

Outer West Community Committee - Youth Activities Fund

Project Summary

Project Name	#BreezeGames Pre summer programme
Amount applied for	£10,500
Lead Organisation	The Breeze Team
Ward	All

Pitch to young people

#BreezeGames is a brand new member of the Breeze programme, come to our weekly sessions and find out how to have the best summer of fun you've ever had!!! Open to children, young people and families in the xxxx estate/area (as appropriate)

Full details of the project

Breeze Games uses the Breeze Arts and Music van (BAM Van) as a literal vehicle to go into the heart of identified and hard to reach areas and deliver activities using the Van as a base.

Each session offers challenges where children and young people (and parents too) compete across a wide variety of team and individual games and fun activities. All of the games and sports are chosen so that children are able to quickly learn them and continue to play with low cost or no cost equipment and materials. This includes traditional street games such as British Bulldog and old favourites with a modern twist like (Fifa) street football; there are demonstrations of popular sporty games like rounder's and Kwik cricket; for the less sporty there are card games, board games, paper games, word games and cheap and cheerful craft activities that can also be replicated at home. And for the committed Techies there is the opportunity to get on board the Bam van and have a go on the PlayStation (although it will be part of a challenge so they have to do other activities too!)

If the project ran in the lead up to the summer holidays we could run 5 sessions per week over a 4 week period, a proforma programme could look like

Monday	Farnley
Tuesday	Wortley
Wednesday	Farsley
Thursday	Pudsey
Friday	Swinnow

Delivery time 6.00 – 8pm x 4 weeks (w/c 22/6, 29/6, 6/7, 13/7)

Total cost for a 4 week programme of 4 sessions per area = £2,550 per area

If 5 areas were funded the total cost would be £12,750,

All Breeze activities are promoted on the Breeze website, on social media eg Facebook and Twitter, through flyers into schools and promotion by email as we have email addresses from young people's Breeze card data, posters are circulated locally and each event has a huge Breeze banner placed in the vicinity of the event

We also distribute flyers to all libraries, sports centres and One stop shops, as well as distributing to Children's homes, youth offending services, the voluntary and statutory youth services and organisations.

When will the project run?
Summer 2015

How many young people can attend?
45 young people each session

Other organisations involved
N/A

Financial Information

How much funding is required?	£10,500
Do the group have any funding from somewhere else?	£2,250 in kind

Full Breakdown of Costs		
Item	Youth Activities Fund	Other
Project Management, Admin, liaison with partners		£450.00
Staffing costs:		
Youth support, sports coach, coordinator-		£210.00
Breeze Arts Van & driver/security		- £160.00
Fuel		- £30.00
Games packs per session		- £50.00
Total session Cost		£450.00
Total session cost £450.00 x 4 sessions =	£1800.00	
Base kit for each programme	£300.00	
Total cost per ward	£2,100.00	£450.00
Total	£2,100 x5 = £10,500	£450x5 = 2,250

Details of volunteers	1 x2hrs x 4 sessions = 8hrs@11.06 = £88.48
We would allocate volunteers across the Breeze events depending on the nature of their experience and areas they wish to develop. We also work closely with partners attending the events who also bring volunteers to assist in the delivery of their activities	

Area Support Team Comments